



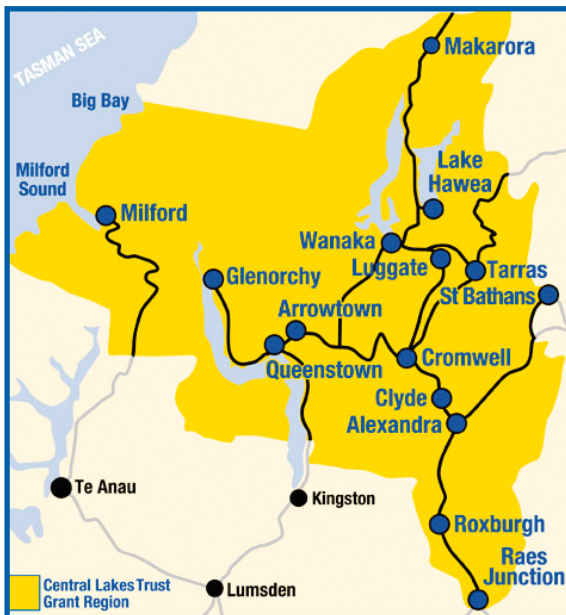
CENTRAL LAKES TRUST

A helping hand



ANNUAL REPORT 2010-11

CHAIRMAN'S AND CHIEF EXECUTIVE'S REPORT



Background Information

Central Lakes Trust was established to grant funds for community charitable purposes. The Trust fund was created when the Otago Central Electric Power Board Trust bestowed Central Lakes Trust with assets valued at \$155 million in November 2000.

The Trust has had a significant impact on many community groups since its inception, having approved grants totalling more than \$53M in the ten years to 31 March 2011. During the past year, the Trust has approved over \$5M in grants to community groups in the Central Lakes Trust region. The community to which the Trust may approve funds is defined as the "geographical region over which the former Otago Central Electric Power Board was authorised to supply electricity." The Trust can assist many community projects and needs, but all must meet charitable criteria. For a purpose to be charitable it must relate to the relief of poverty, advancement of education or religion, or any other matters beneficial to the community.

Also:

It MUST provide a public benefit;

And MUST NOT result in private financial gain.

CENTRAL LAKES TRUST MISSION STATEMENT

"To enhance assets and enrich lives"

CENTRAL LAKES TRUST VISION

"To make our community a better place to be"

CENTRAL LAKES TRUST OBJECTIVES

- To lawfully make charitable grants for the benefit of the Central Lakes Trust region.
- To ensure that applications are assessed and decided upon in an unbiased manner.
- To produce a portfolio of grants that is representative of the region's interests and needs.
- To be helpful, responsive and accessible to communities within the Central Lakes Trust region.
- To prudently manage investments to maximise returns.

Central Lakes Trust celebrated two key milestones during the past year. In December 2010 it celebrated its 10th birthday and earlier reached the impressive total of \$50M of grants being approved since its establishment.

We also experienced several significant changes during 2010-2011 whilst enjoying another positive year with good progress being made in several areas of the Trust's operation.

One of the major changes was the election of four new Trustees which occurred as a result of the public elections held in November last year. Bernice Lepper, Malcolm Macpherson, Greg Wilkinson and Alex Huffadine were successful in being appointed to replace long serving Trustees, Peter Mead, Duncan Butcher, Mike Allison and Liz Duggan, who retired as a result of each having served the maximum tenure of three terms of three years.

It is appropriate to acknowledge the outstanding service that each of these Trustees provided to the Trust since its establishment in 2000 and to thank them for their wonderful contribution. All were highly capable people who displayed excellent commitment to the Trust's objectives and they all had a wide spread knowledge of the region and the needs of the community.

Peter Mead was the inaugural Chairman of the Trust during its first five years and proved very capable in developing a superb platform for the Trust to operate from. Duncan Butcher succeeded him as Chairman from 2005 until 2010 and his governance experience with the Otago Community Trust, the Otago Regional Council and Local Body involvement over many years proved invaluable. Mike Allison was a highly capable Trustee who can take credit for being the driver of several major educational projects funded by the Trust including the region wide literacy and ICT projects. Liz Duggan's knowledge of the local community and her strong networks were an asset to the Trust's grant decision making.

The work undertaken by Trustees and staff during the formative years of the Trust has provided an excellent foundation for future generations and the legacy of this work will be evident for many years to come.

Although the departure of the retiring Trustees has resulted in the Trust losing considerable institutional knowledge, the election results has seen four enthusiastic, knowledgeable and capable new Trustees being elected. They have undertaken a comprehensive induction programme and are already making a valuable contribution to the Trust. It was also pleasing that Graeme Bell, who has a long established involvement with the Central Otago District Council and the Central Lakes Trust, was a high polling candidate and thus was re-elected for a further term. Graeme's contribution as Deputy Chair will help ensure a continuity of governance and consistent decision making processes.

The Trust's diversified investment portfolio continued to produce a solid return despite the unpredictable nature of international financial markets during this time. These returns enabled the Trust to increase its grants programme to over \$5 million during the past financial year which was comprised of 132 standard grants — an increase of almost 30% on the number of grants approved the previous year. This was in addition to the Trust's Tertiary Education Scholarships and the Central Lakes Arts Support Scheme programme which saw more than 64 further grants being approved.

The resilience shown by the Trust's investment portfolio over the past year and the 100% shareholding of Pioneer Generation Limited helped to produce a return of \$12.2M. The composition of this portfolio is diversified and is determined by the Trust's Strategy of Investment Policies and Objectives.

Pioneer Generation Limited forms an important and valuable component of the Trust's investment portfolio. As part of the Trust's standard processes, Pioneer Generation Limited is re-valued every three years. The latest valuation conducted in 2010 saw its value increase from \$120M to \$170M. This illustrates what an outstanding growth asset Pioneer Generation Limited is to Central Lakes Trust's investment portfolio.

The Trust's total investment portfolio as at 31 March 2011 was valued at \$333M — an increase of \$54M from 31 March 2010.

Central Lakes Trust enjoys a healthy working relationship with the Directors and staff of Pioneer Generation Limited under the leadership of its Chairman, Allan Kane. We thank them for their contribution which is greatly appreciated. During the past year Fraser Jonker was appointed to replace Pioneer Generation Limited's long servicing Chief Executive, Peter Dowling, who retired after 11 years in the position. We thank Peter for his contribution.

The Trust regularly conducts reviews of its external service providers as part of its due diligence processes. These reviews during 2010-2011 resulted in consulting actuaries, Melville Jessup Weaver, being appointed as the Trust's Investment Advisor, WHK as the Trust's auditor and Trustees Executives to provide custodial services.

Another major project to make encouraging progress was the construction of a new building in Cromwell which will form part of the Trust's property Investment Portfolio. This commercial investment opportunity will provide the Trust with a permanent home as well as offering office space which will produce a competitive investment return. This facility will be of benefit to the Central Otago community as well as ultimately providing income to help fund community projects in our region. It is expected that construction will be completed in August this year.

Since its establishment in November 2000, the Trust's grant

THE 11th ANNUAL PUBLIC MEETING

of Central Lakes Trust

will be held on

Monday 25 July 2011

at 5 pm in the

**Cromwell Presbyterian Church,
Elsbeth Street,
Cromwell**

ALL MEMBERS OF THE PUBLIC ARE WELCOME

Apologies to:

info@clt.net.nz

or Phone: 0800 00 11 37

making record makes impressive reading. The total grants approved by Central Lakes Trust now exceed \$53 million.

The largest single grant approved in 2010-11 was \$1M to the Wakatipu Trails Trust towards its \$5.6M project of establishing an 87km trail network in the Wakatipu basin. This project is one of the Government approved projects which will form part of the New Zealand Cycle Trail.

This was only the tenth time in the Trust's history that it has approved a grant of \$1M or more.

The social service sector continues to be well supported by the Trust in order to help organisations deliver essential services to communities throughout our region. There are a large number of organisations that benefit from the Trust's "helping hand" philosophy — especially those that are youth focused or have effective programmes that meet the identified needs of our communities.

The Youth Trust network and youth related initiatives delivered through local High Schools received over \$400,000 during the 2010-11 year. This clearly reinforces the Trust's commitment of ensuring young people have easy access to effective programmes that provide support and engagement.

Central Lakes Trust continues to support the highly successful Information and Communication Technology (ICT) initiative that provides a high quality e-learning environment for all schools in the region through funding of a professional development programme for teachers.

Two initiatives developed by the Trust in recent years continue to receive wide spread community endorsement.

The Central Lakes Arts Support Scheme (CLASS) provides funding directly to the Arts sector in partnership with the six Local Arts Councils and has positively impacted on the development of arts in this region.

Twenty five young people from within our region received Central Lakes Trust Tertiary Education Scholarships in 2010 to assist them to study at a tertiary institution in New Zealand.

Central Lakes Trust endeavours to meet genuine community needs. However the Trust's Deed requires all successful applications to meet charitable criteria. We will continue to proactively look at projects that provide sustainable benefits throughout our Trust's region.

We once again recommend that community organisations personally discuss potential applications with our staff in the first instance so that guidance and support can be provided throughout the application process. This strategy proved very effective during the past year with only five applications for funding support being declined.

We wish to acknowledge the valuable work performed by our capable staff and the strong working relationships they have developed with key stakeholders and community groups throughout our region.

Trustees and staff are conscious of the Trust's privileged position and the important role it has in making our community a better place to be. It is a valuable cornerstone of many community projects and organisations.

You can be assured that we are fully committed to the Trust's mission of "enhancing assets and enriching lives."

Sir Eion Edgar
Chairman

Paul Allison
Chief Executive

COMMUNITY PROJECTS SUPPORTED BY CENTRAL LAKES TRUST

Southern Lakes Arts Festival Trust Grant: \$70,000 Festival of Colour



Central Lakes Trust was a major supporter of the Crystal Palace which hosted many performances during the 2011 Festival of Colour in April. The Festival is now well established on the NZ arts calendar and has grown in popularity with many of the 2011 events selling out within the first few days of ticket sales. The Festival provides top quality performances whilst also championing the talents of local artists and performers.

Arrowtown Autumn Festival Grant: \$15,571



The 27th Anniversary Autumn Festival featured 60 diverse events which appealed to a wide audience. These included a street parade, market, variety concert, seniors' afternoon tea, jazz, comedy, lunchtime entertainment, a cookery demonstration, community picnic and children's workshops. 70% of the activities were free-of-charge. The festival proved a great success, with crowds of around 8,500 attending the main festival day and an estimated 10,000 attending over the 10 days. The Festival brings the wider Arrowtown community together and gives many local groups the opportunity to fundraise.

Central Otago Wastebusters Grant: \$55,000 Equipment and Resources



Central Otago Wastebusters is a not-for-profit organisation which manages the recycling in the wider Central Otago area. It employs 22 people on a full or part-time basis but this number rises to 30 during its busiest period November–April. Amongst its core employees,

five staff members are disabled, either intellectually or physically. Wastebusters works with the Probation Service to provide roles for those doing community service and also provides several students from Alexandra and Roxburgh secondary schools with work experience through the Gateway scheme. A grant of \$55,000 was approved towards the purchase of a truck, a tandem-axle trailer, infra-red heating for winter days, and an electronic door opener/closer. All of these much needed items will improve the conditions as well as making the work experience more efficient and pleasant.

Bike Wanaka Grant: \$14,600 Track Development



Bike Wanaka recently completed a 10.5 km single bike track from Albert Town to the outlet of Lake Wanaka via Deans Bank. The entire track is on Department of Conservation land and is designed specifically for mountain bikes

but can also be used by recreational riders and walkers. With mountain biking use in Wanaka and New Zealand growing at 20% per annum (BIANZ statistics), and destination mountain biking being a significant income earner for the Upper Clutha region, this track will help meet the growing demand and further strengthen Wanaka's place as one of New Zealand's premier mountain biking destinations. Given the highly popular usage of the Queenstown mountain bike tracks, the Lismore Jump Park and other similar tracks and trails in the area for both walking and cycling, this new track will no doubt create a lot of interest.

Upper Clutha Tracks Trust Grant: \$120,000 Track Development



The Upper Clutha Tracks Trust recently opened the main part of the Luggate Creek track. The project includes the extension of two tracks — the Johns Creek track (approximately 4 km) and the Luggate Creek track (approximately 3 km).

The Luggate Creek will feature a branch to the spectacular "Devils Nook" feature.

CODC Pioneer Park Grant: \$60,000 Multi-purpose Courts



Construction of the new multi sports 3-court Astroturf complex for tennis and hockey in Pioneer Park, Alexandra, is now complete. The complex comprises an artificial grass surface, irrigation for the newly formed surrounding areas, a perimeter fence and equipment for the courts which includes a rebound board for hockey. The project included many hours of "in kind" labour, equipment and material from local businesses and individuals. The courts are already being well used by tennis and hockey players and other groups. It is anticipated that this will generate a resurgence of interest in these sporting activities in Alexandra.

Cromwell College Aquatic Centre Grant: \$6,500 Water Connection to Town Supply



The Cromwell College Aquatic Centre's water supply for the last 14 years has been pumped from the lake via a pump-house by way of a "gentleman's agreement." This grant has enabled the Aquatic Centre to connect to the town supply. The project included connection to the existing water main, installation of a new water main from the existing supply to the road edge outside the Centre, connection to the pipe going into the building, re-installment of asphalt, traffic management, service connection fees, testing and disinfection. Volunteers undertook the work to remove the old pipeline and storage tank. The Aquatic Centre is open in Terms 1 and 4 of the academic year for school and community groups from within the Central Lakes Trust region and beyond. It provides instruction for the safe use of yachting, windsurfing and kayaking activities and is also used as a base for coastguard community courses.

Drybread Cemetery Grant: \$58,000 Restoration of Headstones



With the support of a Central Lakes Trust grant for cemetery restoration, the Drybread Cemetery committee has contracted professionals to repair and restore the headstones and surrounds. This work will stop further deterioration as well as returning tree damaged sites to their original condition.

A plan has been formulated to ensure every headstone and surround that needs attention will be worked on. To date six stones have been stabilised and strengthened. Plans are in place to continue this restoration project over winter.

"Thank you so much again for your invaluable support. You have enabled real and lasting change for the better."

Karen Glassford, Fundraising Coordinator Drybread Cemetery Trust.

St John Cromwell Grant: \$62,000 St John Alexandra Grant: \$180,000 Building Upgrades



The former Vincent Area Committee of St John was based in Alexandra, and served the Cromwell area. Population growth has motivated the recent decision to dissolve the Vincent Area Committee and form two new committees — the Alexandra Area Committee and the Cromwell Area Committee.

The Cromwell Area Committee provides an emergency ambulance service and non-emergency hospital transfers, Life-link alarms and St John First Aid Training to people throughout Central Otago. Its geographical area spans from Champagne Gully in the south east, to the Kawarau Gorge in the west and to Queensbury in the north.

St John Cromwell has recently completed a 40-square meter building extension and minor refurbishment of its premises. This will make it more suitable for the ambulance service to operate from and will enable additional St John services to be developed in Cromwell. Over recent years the Cromwell operation has moved from a volunteer station to one with two paid full time staff who undertake back-to-back rosters. St John Alexandra's major building upgrade is hoped to commence later this year.

New Zealand Cycle Way Project

The New Zealand government has approved \$50million over the next three years to progress the New Zealand Cycleway Project which will include a network of cycle trails. This network will include trails in the Central and Southern Lakes region. Three of the successful proposed trails are in the Central Lakes Trust region — the Wakatipu Trail, Roxburgh Gorge Trail (Alexandra to Lake Roxburgh), and the Clutha Gold Trail (Lake Roxburgh to Lawrence). Priority was given to projects that demonstrated a commitment to attracting co-funding partners.

In the 2010–11 year, Central Lakes Trust approved grants to these three NZ Cycleway projects — \$130,000 to the Roxburgh Gorge Trail, \$200,000 to the Clutha Gold Trust and \$1M to the Wakatipu Trails Trust.

Wakatipu Trails Trust Grant: \$1M Track Development



Central Lakes Trust achieved a significant milestone with the announcement of a \$1M grant to the Wakatipu Trails Trust during its last financial year, taking its total grants approved to over \$50M in under ten years. This grant is only the tenth time in the Trust's history that it has approved a grant of \$1M or more.

The Wakatipu Trails Trust, in partnership with the Queenstown Lakes District Council, had earlier received a Government grant of \$1.8M from the New Zealand Cycle Trail, to help create the 87km Queenstown Trail and is one of only 20 organisations in the country to attract the national funding. Central Lakes Trust wanted to make sure that this Government funding was not placed at risk and ensure that the project was able to proceed.

The Queenstown district lends itself to this type of pursuit and the trail network will bring widespread benefits to local people and visitors.

This is one of the leading projects of its type in the country and there has been a huge amount of effort on the part of the Wakatipu Trails Trust behind the scenes.

"It (the \$1m grant from Central Lakes Trust) is an outstanding amount and we are indebted to the Trustees for their faith in our ability to undertake the Queenstown Trail project which will have major economic and tourism benefits for our community" said Kaye Parker, Chief Executive Wakatipu Trails Trust.

Wakatipu Trails Trust anticipates the track construction will be completed by spring 2012.



COMMUNITY GROUPS SAY THANKS FOR A HELPING HAND

Wakatipu Potters Group

Grant: \$6,000

Electric kiln, glazes and heat pump

We would like to express our gratitude and thank you tremendously for granting funds for the equipment we need to carry on as a successful community pottery club. This has completely uplifted our entire existence and provided us with a future that can be more focused on making pottery rather than trying to continually figure out how we will survive. Once again, thank you from the bottom of our hearts!!

Marcella Perdomo-Jordan (President)

Hawea Community Association

Grant: \$35,000

Playground



Thank you so much for your incredibly generous support of this project. The whole community got on board to improve this playground which was hardly ever used and now is rarely empty. It would not have been possible without your contribution as a major funder. The community is enjoying the social, health and wellbeing benefits and even the library and community centre have already noticed how it benefits them as well as it increases awareness of their facilities. Not to mention how much fun the kids are having.

Anna Bankshaw (Committee Member)

Ronald McDonald House (South Island)

Grant: \$20,000

My sincere thank you for the grant awarded to Ronald McDonald House South Island for accommodation for families from your region who stay here at the House. Every contribution, however big or small, makes a real difference to families who need the services Ronald McDonald House South Island provides when their children need hospital care. Your loyalty to the House is very much appreciated — thank you for continuing to help chase the clouds away.

Lydia Hemingway (Fundraising Manager)



Challenge Wanaka

Grant: \$9,536

Purchase of hi-vis jackets, volunteers' T-shirts, bags, and First Aid training

The Central Lakes Trust's "Helping Hand" has made a valuable contribution to the success of the Challenge Wanaka Triathlon Festival, not only in providing support to the event but also by providing infrastructure for use by all the region's sporting events. Challenge Wanaka brings significant social and economic benefit to the Central Lakes region and this wouldn't be possible without the support of Central Lakes Trust.

Thank you soooooooooooooo much!!!

This grant is the best Christmas present ever!

Victoria Murray-Orr (Trustee Challenge, Wanaka)

Millers Flat School

Grant: \$3,500

Fitness Fort



Thank you very much for donating most of the money to help Millers Flat School purchase a new playhouse for the little kids to play on in the playground. The little kids really enjoy playing on it, especially the swings. We now have to line up and take turns! It is a busy part of the playground now we have got it, but it wouldn't be there if it wasn't for you. Thank you again for the grant. We have sent you some photos of us playing on the new equipment.

From Molly & Georgina (on behalf of the Room 1 children)

Epilepsy NZ Otago Branch

Grant: \$7,000

Central Otago Field Officer Service

On behalf of the Otago Branch Committee of Epilepsy New Zealand I am writing to thank you for your grant towards our Central Otago Field Officer service. We appreciate your continued support and this allows us to maintain the Field Officer Service in the Central Lakes Trust region. Families and community groups rely on this service to provide them with support, information and training when it is requested or required.

Once again our thanks for your support — it is appreciated.

Chriss Hamilton (President)

Poolburn School

Grant: \$57,539

Multipurpose Room



We would like to thank the Central Lakes Trustees for granting funding of the new Community Multi-purpose Room which was recently opened on the school's site. The School is overjoyed and highly appreciative of this contribution as it has allowed us to pursue this community project through to its full potential. We would also like to acknowledge the educational initiatives instigated by the Central Lakes Trust, particularly the Information Technology Upgrade and Professional Development. The school cannot believe its luck, as the infrastructure and now building enables us to move ahead to 21st century learning priorities. This community asset will not only benefit the children of Poolburn but the wider community as well.

Simon Waymouth (Principal) and Graham Sinnamon (BOT Chairperson)

Gibbston Community Association

Grant: \$80,000

Track Development



We are pleased to say that after six challenging years of clearing briar and gorse, fundraising and development, another 6.5km of the Gibbston River Trail was finally opened to the public in December 2010. More than 200 businesses, groups and individuals made it possible for us to develop and secure public access. With your help twelve beautiful timber bridges now protect archaeological evidence from the earliest days of Otago's mining heritage. Thank you so very much for supporting the Gibbston River Trail. Your contribution will make the difference to our community, our district and visitors to Central Otago who will enjoy using this trail for many, many years to come. We cannot thank you enough for helping to ensure that future generations of New Zealanders can enjoy the beautiful river gorge that runs through our community and our rich natural and human history.

Susan Stevens (Chairperson)

St Patrick's Catholic Church, Arrowtown

Grant: \$15,000

Building Repairs



The congregation of St Patrick's church and the community of Arrowtown wish to acknowledge and thank the Central Lakes Trust for providing total funding for new carpet throughout the church and a significant contribution towards the purchase of a new data projection system. The new carpet has greatly enhanced the ambience of the church making it much more attractive to locals and visitors alike. A new data projection system is a much needed aid to media presentations for regular services and larger community functions.

Colin Bellett (Committee Member)

Queenstown Citizens Advice Bureau

Grant: \$12,500

Operational Funding

Thanks again to Central Lakes Trust for your much appreciated funding grants. We are so lucky to have you!

Justine Cranfield (Funding Officer)

SUCCESSFULLY COMPLETED PROJECTS



Central Otago Riding for the Disabled



Cromwell Early Learning Centre



Cromwell Lions People Mover



Queenstown Climbing Club "Wilderness Long Drop" public toilet facility in the Wye Creek catchment area



The Terrace School, Alexandra



Arrowtown Autumn Festival 2011



Gibbston Trail



Lake Hawea Community Playground



Roxburgh Area School

CENTRAL LAKES TRUST INITIATIVES/PROJECTS

Youth Sector

The Youth sector continues to be a key area of focus with over \$330,000 being granted to the Youth Trusts network in Alexandra, Cromwell, Queenstown, Roxburgh and Wanaka. Central Lakes Trust believes it is important that young people have access to programmes, services and support that make a positive difference in their lives.

Operational Grants

Central Lakes Trust supports the operational costs of more than 40 social service agencies and organisations in its region. In the past year grants to these organisations totalled almost \$1M. Groups include Citizens Advice, Age Concern, Senior Citizens, Alzheimers, Anglican Family Care, Brain Injury, Catholic Social Services, Friendship Networks, Victim Support, Disability Resources, Community Law, Epilepsy, Presbyterian Support Otago & Southland, Salvation Army, Multiple Sclerosis, Stroke Foundation, Volunteering Otago and Abuse Prevention.

Swim Skills Project Grant \$22,000



Clyde Primary School children enjoying the Swim Skills programme

This programme aims for the majority of Central Otago children to be able to confidently swim 200 metres, develop associated water survival skills and understand key water safety messages before they leave primary school (Year 8). This initiative will result in reducing the risk of drowning and water related incidences involving children within the area through increased water confidence and fundamental water survival skills.

The project is a partnership between Central Otago District Council, Central Lakes Trust and Central Otago Primary Schools. The project involves the delivery of ten 30 minute block coaching sessions by fully trained professional instructors at Molyneux Aquatic Centre and Cromwell Swim Centre each year for 6 to 12 year old children.

The Trust's grant covers the cost of the instructors. The Central Otago District Council provides free pool entry and the participating schools are responsible for any transportation costs.

"I was impressed with the organisation and standard of instruction in each of the ability groups. I have no doubt the children's swimming skills and water safety awareness will really develop over their ten session teaching block. Thanks Central Lakes Trust Trustees for supporting this very worthwhile programme for the young people of Central Otago."

Doug White, Principal, Clyde Primary School

Volunteer Matching Service Grant \$70,500

In 2009, Central Lakes Trust provided funding to Volunteering Otago to investigate possible volunteer opportunities and initiatives for the region. As a result, a proposal to establish a volunteer recruitment programme that increases the number and skill levels of volunteers through appropriate training was fully funded by Central Lakes Trust.

Gillian White was recently appointed by Volunteering Otago as the Coordinator of this programme. The initiative will collaborate with local organisations in Alexandra, Cromwell, Queenstown and Wanaka and will endeavour to match the skills of volunteers to meet the needs of the community.

Leadership Training Grant \$10,000

Organisational capability and leadership training for the Not-for-Profit sector has been identified as a key issue by many local groups. Central Lakes Trust approved a grant of \$10,000 to enable six community leaders from within the Not-for-Profit sector to attend an Enhancing Leadership programme delivered by the University of Otago's School of Business.

The course explored the components of effective leadership, self-awareness and inspiring others to achieve.

"I have not completed anything like this before. It was a wonderful chance to actually take the time to think about my leadership of others and how I can improve those skills. I will continue to grow from what I have learnt".

Julie Hughes, ArrowEvents

"I found the course very beneficial in that it made me consider a wide range of skills required to make a successful leader. The key message I got from the whole two days is that leadership is about the ability to work well with others. I would recommend the course to others. It was well worth the effort".

Mat Begg, Central Otago District Council

Central Lakes Trust Tertiary Education Scholarships Grant \$53,000



CLT Scholarship Recipients 2010

Central Lakes Trust presented 25 young people (out of 100 applications received) with tertiary scholarships in November 2010. The scholarships, which are valued at \$2,000 each, will assist students studying at a tertiary institution in 2011.

Central Lakes Trust introduced this initiative in 2007 and has been highly impressed with the calibre of young people in its region.

To be eligible for these scholarships applicants must be aged between 16 and 19 years and have resided in the Central Lakes Trust region for a minimum of two years at the time of application. Selection is based on the applicants future aspirations, financial need, work ethic, community involvement and academic ability.

Central Lakes Trust has significantly increased the funding pool for the 2011 Tertiary Education Scholarships (for the 2012 academic year) to \$75,000 and has delegated the responsibility of selecting the successful recipients to the local High Schools.

150th Celebrations of the Discovery of Gold in the Region Grant \$200,000



The discovery of gold in many parts of the region in 1862 saw the formation of several towns as the region was gripped with Gold Rush fever. The 150th celebrations are a chance for communities to celebrate the region's rich heritage of the gold rush days. Central Lakes Trust has approved a contestable funding pool of \$200,000 to help support projects that preserve the legacy of the gold rush days, promotes the physical and cultural heritage of the region and engages the community.

Applications will be considered until 31 October 2011.



Otago Goldfields Heritage Trust received funding support from this pool to appoint Julie Hughes as a dedicated coordinator who will assist events and projects to celebrate the 150th anniversary of the discovery of Gold in Central Otago.

A dedicated website (www.gold150.org.nz) has been established to assist with the promotion of projects that celebrate the 150th anniversary of the discovery of Gold in the region.



Central Lakes Trust Arts Support Scheme (CLASS) Grant \$80,000

Each year since 2008 Central Lakes Trust has approved a grant of \$80,000 that is distributed amongst the six Community Arts Councils in the Central Otago and Queenstown Lakes Districts to promote arts at the local level. The grant amount is based on \$2 per head of population within each individual Art Councils area.

Each individual Arts Council is then responsible for approving grants up to \$2,000 to support local arts projects and activities.

"It is particularly pleasing to note that all the Art Councils are overwhelmingly adamant that CLASS has very positively assisted in fostering the arts at the local grassroots level".

Peter Mead, Secretary of the Cromwell & Districts Community Arts Council.

Grants made by the respective Community Arts Councils for the eight-month period 1 July 2010–25 February 2011:

Alexandra: (2010–11 Annual Grant Allocation \$15,829)

Community Arts Council:

- Fiona Pears Concert \$308
- Art in the Garden \$1,750

Alexandra Thyme Festival — Performing Arts \$2,000

PVC Trio — Performing Concert \$400

Fortune Theatre — "The Wonder of Sex" production \$2,000

Queenstown (2010–11 Annual Grant Allocation of \$30,296)

Arrowtown Entertainers — Children's Pantomime \$1,500

Underground Productions — "Rock'n Roll Suicide" \$2,000

Remarkable Theatre — Theatre in the Gardens \$2,000

Queenstown School of Dance — Community Production \$2,000

Good Value Productions — "The Selfish Giant" \$2,000

Writers Block — Local Arts E-newsletter \$1,250

Dulcie Dolena Productions — Musical Theatre \$2,000

Glenorchy Art — Exhibition \$1,600

PVC Trio — Concert \$540

Upper Clutha (2010–11 Grant Allocation of \$13,304)

Wanaka Camera Club — Exhibition \$500

Wanaka Organ & Keyboard Club — Concert \$175

A Bunch of Amateurs — Play Theatre \$2,000

COOTS — Fibre Arts Group — Exhibition \$1,500

Wanaka Painters Group — Exhibition \$500

Wanaka Community Carol Concert Choir — concert \$500

Wanaka Arts Charitable Trust — Sculpture Exhibition \$2,000

Fortune Theatre — Performance Theatre \$2,000 GAL

Roxburgh (2010–11 Annual Grant Allocation \$3,198)

Creative Fabric Designs — \$500

Roxburgh & Districts Art Society — Art Exhibition \$2,000

Cromwell (2010–11 Annual Grant Allocation \$9,057)

Cromwell Community Arts Council:

- Fiona Pears & Band \$600
- Play Theatre \$600
- Tre Belle \$2,000
- Pacific Curls \$700
- Denny Stanway & The Jimmies \$400
- Tania Roxborough & Richard Till \$1,000
- Strange Resting Places \$500

Desert Heart Wines — Concert by Jackie Bristow \$300

Cromwell Book Launch — Ken Follett \$105

Cromwell Country Music Club — Gala Day Concert \$125

QUICK FACTS

Central Lakes Trust:

- Was established in 2000
- Had \$120M bestowed from Otago Central Electric Power from the sale of the lines business
- Retains 100% Shareholding in Pioneer Generation Limited
- Has granted over \$53M to community projects since its inception
- Has approved 1,387 grants since its inception + over 75 grants through its Arts Support Scheme (CLASS)
- Approved over \$5M in grants in 2010–11
- Has total assets valued at approximately \$340M
- Has presented 69 tertiary education scholarships since 2008

GRANTS APPROVED 2010–11

Arts & Culture

To support creative projects and organisations that aim to foster access to, engagement with and experience in the arts.

Alexandra Blossom Festival Committee	\$20,000	Festival Expenses
Arrowtown Autumn Festival	\$15,571	Festival Expenses
Central Cultural Centre Trust	\$150,000	Toilets & Storage Facilities
Central Lakes Arts Support Scheme	\$80,000	To foster & develop the arts
Central Otago Regional Choir	\$8,000	Performance Expenses
CODC — Bannockburn Hall	\$120,000	Hall Upgrade
CODC — Poolburn Moa Creek Hall	\$4,000	Hall Kitchen Upgrade
Cromwell Community Arts Council	\$30,180	Concert Piano
Fine Thyme Theatre Company	\$7,000	Production Expenses
Michael Hill International Violin Competition	\$6,500	Event Expenses
QLDC Christmas Concert	\$11,000	Christmas Concert
QLDC Summerdaze Festival	\$7,500	New Year's Eve Queenstown
Queenstown Highland Pipe Band	\$8,500	Uniforms & Instruments
Queenstown Jazzfest Trust	\$16,000	Festival Expenses
Roxburgh Pioneer Generation Brass	\$5,990	Musical Instruments
Wanakafest Community Trust	\$10,000	Advertising, Sound & Lighting

Education

To support projects that facilitate improved educational outcomes for people in our region by adding value to the sector, with a focus on innovative projects and lifelong learning.

Arrowtown Community Preschool	\$17,500	Fit Out & Technical Equipment
Barnardos Central Otago	\$10,000	Building Extension
Central Otago REAP	\$20,000	2011 Courses
CLT Leadership Training	\$10,000	Enhancing Leadership Programme
CLT Tertiary Scholarships	\$53,000	Tertiary Scholarships 2011 Year
CLT Tertiary Scholarships	\$75,000	Tertiary Scholarships 2012 Year
DARE Alexandra	\$7,500	Programme Expenses
Hawea Kindergarten	\$5,000	Building Extension
Hawea Playgroup	\$14,000	Building Extension
Heartland Life Education Trust	\$27,000	Operational Funding
Mount Aspiring Outdoor Education Centre	\$10,000	Building Maintenance
Poolburn School	\$57,539	Multi-purpose Room
Rotary Club of Cromwell Charitable Trust	\$2,326	Dictionaries for primary school students
Southern REAP	\$2,000	Budget Cooking Classes
Teviot Valley Educare Centre	\$30,000	Playground Upgrade
University of the Third Age Wakatipu	\$2,000	Data Projector
Wakatipu Kindergarten	\$8,686	Floor Coverings
Wanaka Primary School	\$100,000	New School Hall

Health and Wellbeing

To support and strengthen community organisations that improve health outcomes for the people in our region by focusing on health promotion and preventative projects.

Age Concern Southland	\$10,100	Operational Funding
Alzheimers Society Otago	\$12,750	Operational Funding
Alzheimers Society Southland	\$5,060	Operational Funding
Brain Injury Association Otago	\$10,000	Operational Funding
Central Otago Health Inc	\$35,521	Ventilator for Dunstan Hospital
CLT Resthome Goldfish	\$15,120	Goldfish Aquariums in Resthomes
Disabilities Resource Centre Qtn	\$20,000	Operational Funding
Epilepsy Association Otago	\$7,000	Operational Funding
Last of the Summer Wine	\$1,000	Travel Costs
Makarora Valley Community	\$6,000	Upgrade Utility Shed
Millers Flat Primary School	\$3,500	Fitness Fort
Otago Regional Council	\$70,000	Clean Heat/Clean Air programme
St John Alexandra	\$180,000	Building Upgrade
St John Cromwell	\$62,000	Building Extensions
St John Roxburgh	\$15,000	Defibrillator
St John Wanaka	\$10,000	Ambulance Stretchers
Wanaka Search & Rescue	\$4,650	Marine Radar Unit

Heritage & Environment

To support projects and organisations that preserve and promote the physical and cultural heritage of our region and that protect and enhance the environment in which we live.

Central Otago Wastebusters	\$55,000	Equipment & Resources
Gold Anniversary Celebrations	\$200,000	Projects that celebrate the 150th Anniversary of gold discovery in CLT Region
Drybread Cemetery Trust	\$58,000	Cemetery Upgrade
Lodge Dunstan No 103	\$8,000	Building Restoration
QLDC	\$425,000	Purchase of Alpine Recreational Reserve
St Andrews Anglican Church Cromwell	\$6,000	Roof Repairs
St Patricks Church Arrowtown	\$15,000	Building Repairs
Tarras Community Trust	\$16,630	Historical Publication
Teviot Valley 2007 Society	\$2,850	Oral Histories
Wanaka Community Springs Trust	\$13,480	Community Water Feature

Recreation & Sport

To support organisations that focus on community participation and engagement in recreation. Targeted support will be provided for those organisations that are aiming to increase participation of younger and older people.

Alexandra Contract Bridge Club	\$4,000	Heatpump
Alexandra District Club	\$2,248	Ditch Matting & Shade Cloth
Alexandra Golf Club	\$15,000	Irrigation Pump
Alexandra Scout Group	\$8,500	Building Extension
Arrowtown Scout Group	\$6,500	Camping Equipment
Challenge Wanaka Sports Trust	\$9,536	Event Expenses
Clutha Gold Trail Charitable Trust	\$200,000	Clutha Gold Trail
CODC Becks Hall	\$60,000	Building Upgrade
CODC Pioneer Park	\$60,000	Courts Upgrade
CODC Roxburgh Gorge Trail	\$130,000	Roxburgh Gorge Trail
CODC Swim Skills Project	\$22,000	Swim Skills Programme
Cromwell College Aquatic Centre	\$6,500	Water connection to Town Supply
Cromwell Golf Club	\$21,000	Irrigation System
Cromwell Sports Club	\$15,000	Toilet Refurbishment
Dunstan High School	\$20,000	Equipment
Hawea Community Association	\$35,000	Playground development
Lake County A & P Society	\$14,000	Show Jumps, trailer and storage
Mountain Safety Wakatipu	\$4,083	Locator Beacons & GPS Units
Queenstown Climbing Club	\$1,565	Toilet Facility
Roxburgh Music and Movement	\$1,900	Rent and Resources
Special Olympics New Zealand	\$8,286	Ski Programme
Sport Otago	\$25,000	Sport Central Operational Funding
Upper Clutha Tracks Trust	\$120,000	Track Construction
Wakatipu Potters Group	\$6,000	Equipment
Wakatipu Trails Trust	\$1,000,000	Trail Construction

Welfare

To support organisations that respond to the needs identified by our communities, with a focus on innovative programmes that address the underlying causes of social problems. This includes the advancement of religion.

Alexandra Citizens Advice Bureau	\$9,000	Operational Funding
Alexandra Combined Churches Youth Trust	\$40,000	Operational Funding
Alexandra Community Youth Trust	\$30,000	Operational Funding
Alexandra Council of Social Services	\$1,300	Conference Expenses
Alexandra Elim Church Trust	\$16,498	Soft Furnishings
Alexandra Religious Instruction	\$2,550	Resources
Alexandra Senior Citizens Centre	\$10,624	Operational Funding
Alexandra Senior Citizens Centre	\$9,286	Operational Funding
Alpine Community Development Trust	\$3,163	Building Fit Out
Alpine Community Development Trust	\$40,000	Operational Funding
Anglican Family Care	\$25,000	Operational Funding & Counselling Services
Catholic Social Services Central Otago	\$22,330	Operational Funding
Central Lakes Regional Youth Trust	\$70,500	Operational Funding
Central Otago Budgeting Service	\$20,000	Emergency Electricity Fund — Salvation Army
Central Otago Compassionate Friends	\$9,500	Operational Funding
Central Otago Friendship Network	\$10,750	Operational Funding
Central Otago Principals Association	\$70,000	Referral Programme 2011
Central Otago Victim Support	\$15,000	Emergency Funding
Cromwell Combined Churches Trust	\$1,633	Bibles in Schools
Cromwell Community Welfare Trust	\$4,500	Operational Funding
Cromwell Resource Centre Trust	\$10,694	Equipment & Resources
Cromwell Youth Worker Trust	\$40,000	Operational Funding
Disability Information Service	\$1,285	Health & Disability Expo
Dunedin Community Law Centre	\$16,000	Operational Funding
Epilepsy Association Southland	\$1,800	Operational Funding
Families First Trust	\$40,000	Operational Funding
Happiness House Trust	\$36,000	Operational Funding
Kahu Youth Trust	\$40,000	Operational Funding
Parents Inc	\$1,200	Programme Expenses
Presbyterian Support Otago	\$45,200	Operational Funding & Buddy Programme
Presbyterian Support Southland	\$32,000	Operational Funding
Queenstown Citizens Advice Bureau	\$12,500	Operational Funding
Salvation Army Alexandra	\$28,000	Operational Funding
Salvation Army Wakatipu	\$20,000	Operational Funding
Southland Multiple Sclerosis Society	\$3,000	Operational Funding
St Ninians Presbyterian Church Hawea	\$14,700	Building Upgrade
Stroke Foundation Southern Region	\$10,500	Operational Funding
Teviot Valley Community Christian Trust	\$30,000	Operational Funding
Timeout Carers Southland Trust	\$30,000	Operational Funding
Upper Clutha Women's Support Group	\$20,000	Operational Funding
Volunteering Otago	\$2,200	Operational Funding
Volunteering Otago	\$70,500	Volunteering Matching Service
Wakatipu Abuse Prevention Network	\$60,000	Operational Funding
Wakatipu District Youth Trust	\$26,666	Operational Funding
Wakatipu Victim Support Group	\$7,980	Emergency Funding
Wakatipu Youth Trust	\$60,000	Operational Funding

